

All Comm.

A BILL FOR AN ACT

To amend sections 1 through 7 of Public Law No. 2-21 to appropriate the sum of \$4,100,175 from the General Fund of the Federated States of Micronesia and the sum of \$4,278,000 from the United States Grant Special Fund for the fiscal year ending September 30, 1982, for the operations of the executive branch, legislative branch, National judiciary, public auditor, agencies of the National Government, and for special programs, contributions, grants, subsidies, and refunds of the National Government during fiscal year 1982; to establish employment ceilings; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Sections 1 through 7 of Public Law No. 2-21 are hereby
2 amended to read as follows:

3 "Section 1. Operating expenses of the executive branch. The sum
4 of ~~\$234,000~~ 1,117,900, or so much thereof as may be necessary, is
5 hereby appropriated from the General Fund of the Federated States
6 of Micronesia, and the sum of ~~\$339,000~~ 3,796,700, or so much
7 thereof as may be necessary, is hereby appropriated from the United
8 States Grant Special Fund for the fiscal year ending September 30,
9 1982, for the operations of the executive branch of the National
10 Government of the Federated States of Micronesia during fiscal
11 year 1982. The sums appropriated by this section shall be
12 apportioned as follows:

	General Fund	U.S. Grant Special Fund
13 (1) Office of the President		
14 (a) Personnel expenses . . .	\$21,700 <u>85,000</u>	\$ 11,400 <u>45,000</u>
15 (b) Travel	14,300 <u>57,700</u>	3,900 <u>23,500</u>
16 (c) Contractual services, 17 grants, subsidies, and contributions.	1,400 <u>7,300</u>	6,300 <u>32,700</u>
18 (d) Others	-0-	16,300 <u>54,800</u>
19 (2) Department of Social Services		
20 (a) Personnel expenses . . .	7,700 <u>30,800</u>	30,800 <u>359,200</u>
21 (b) Travel	-0-	7,400 <u>27,600</u>
22 (c) Contractual services, 23 grants, subsidies, and contributions.	-0-	7,300 <u>56,500</u>

All Comm.

C. B. No. 2-141

1	(d) Others	\$ -0-	\$ 116,400
2	(3) Department of External Affairs		
3	(a) Personnel expenses	141,000 105,300	621,000 192,100
4	(b) Travel	-0-	106,200 34,700
5	(c) Contractual services,		
6	grants, subsidies, and contributions.	-0-	11,000 4,000
7	(d) Others	-0-	23,000 86,500
8	(4) Department of Resources and Development		
9	(a) Personnel expenses	71,000 30,200	100,400 423,700
10	(b) Travel	-0-	11,000 43,800
11	(c) Contractual services,		
12	grants, subsidies, and contributions.	-0-	68,000 524,000
13	(d) Others	-0-	103,100 146,100
14	(5) Department of Finance		
15	(a) Personnel expenses	71,000 31,000	66,200 274,000
16	(b) Travel	-0-	4,200 16,800
17	(c) Contractual services,		
18	grants, subsidies, and contributions.	-0-	3,400 13,400
19	(d) Others	-0-	22,000 194,800
20	(6) Office of the Attorney General		
21	(a) Personnel expenses	131,000 55,100	33,000 212,100
22	(b) Travel	-0-	12,000 35,000
23	(c) Contractual services,		
24	grants, subsidies, and contributions.	-0-	-0-
25	(c) Others	-0-	13,100 58,100

ALL Comm.

1	(7) Office of the Public Defender				
2	(a) Personnel expenses . . . \$	81,800	38,000	\$ 121,800	159,000
3	(b) Travel	-0-		7,000	28,000
4	(c) Contractual services,				
5	grants, subsidies, and contributions.	-0-		2,000	9,000
6	(d) Others	-0-		8,800	34,000
7	(8) Office of the Budget				
8	(a) Personnel expenses . . .	7,000	29,000	17,000	70,400
9	(b) Travel	-0-		4,000	16,100
10	(c) Contractual services,				
11	grants, subsidies, and contributions.	-0-		7,000	30,000
12	(d) Others	-0-		11,800	45,900
13	(9) Office of Planning and Statistics				
14	(a) Personnel expenses . . .	13,000	54,400	12,400	146,000
15	(b) Travel	-0-		6,100	23,300
16	(c) Contractual services,				
17	grants, subsidies, and contributions.	-0-		2,000	10,600
18	(d) Others	-0-		13,800	62,100
19	(10) Office of Personnel				
20	(a) Personnel expenses . . .	6,000	27,400	13,000	67,100
21	(b) Travel	-0-		1,400	2,900
22	(c) Contractual services,				
23	grants, subsidies, and contributions.	-0-		2,000	8,500
24	(d) Others	-0-		7,200	26,600
25	(11) Office of Information				

ALL COMM.

1	(a) Personnel expenses . . \$	-0-	\$ 01000	<u>36,000</u>
2	(b) Travel	-0-	11000	<u>6,000</u>
3	(c) Contractual services,			
4	grants, subsidies, and contributions.	-0-	11100	<u>4,800</u>
5	(d) Others	-0-	01400	<u>35,600</u>
6	(12) Micronesian Washington Office			
7	(a) Personnel expenses . .	111100	<u>92,200</u>	-0-
8	(b) Travel	11000	<u>5,700</u>	-0-
9	(c) Contractual services,			
10	grants, subsidies, and contributions.	01100	<u>32,000</u>	-0-
11	(d) Others	100000	<u>75,000</u>	-0-
12	(13) Revenue Division			
13	(a) Personnel expenses . .	011000	<u>256,400</u>	-0-
14	(b) Travel	01000	<u>28,400</u>	-0-
15	(c) Contractual services,			
16	grants, subsidies, and contributions.	-0-		-0-
17	(d) Others	100300	<u>77,000</u>	-0-
18	Section 2. <u>Operating expenses of the legislative branch.</u> The sum			
19	of \$1401000 <u>1,270,300</u> , or so much thereof as may be necessary, is			
20	hereby appropriated from the General Fund of the Federated States			
21	of Micronesia for the fiscal year ending September 30, 1982, for			
22	the operations of the legislative branch of the National Government			
23	of the Federated States of Micronesia during fiscal year 1982. The			
24	sums appropriated by this section shall be apportioned as follows:			
25			General	U.S. Grant

ALL Copy.

C. B. No. 2-141

		Fund	Special Fund
1			
2	(1) Office of the Speaker and Members		
3	(a) Personnel expenses . . . \$ 361,000	224,000	\$ -0-
4	(b) Travel	77,500	-0-
5	(c) Contractual services,		
6	grants, subsidies, and contributions.	101,400	77,500 -0-
7	(d) Others	7,200	28,800 -0-
8	(2) Staff offices		
9	(a) Personnel expenses . . .	117,200	468,600 -0-
10	(b) Travel	6,300	25,000 -0-
11	(c) Contractual services,		
12	grants, subsidies, and contributions.	16,000	21,000 -0-
13	(d) Others	49,600	198,400 -0-
14	Section 3. <u>Operating expenses of the National judiciary.</u> The sum		
15	of \$251,000 <u>100,000</u> , or so much thereof as may be necessary, is		
16	hereby appropriated from the General Fund of the Federated States		
17	of Micronesia, and the sum of \$100,000 <u>400,000</u> , or so much thereof		
18	as may be necessary, is hereby appropriated from the United States		
19	Grant Special Fund for the fiscal year ending September 30, 1982,		
20	for the operations of the National judiciary of the Federated		
21	States of Micronesia during fiscal year 1982. The sums appropriated		
22	by this section shall be apportioned as follows:		
23		General	U.S. Grant
24		Fund	Special Fund
25	(1) Personnel expenses	\$ 181,000 100,000	\$ 281,000 112,000

ALL COMM.

1	(2) Travel	\$ -0-	\$ 181,000 <u>74,000</u>
2	(3) Contractual services,		
3	grants, subsidies, and contributions .	-0-	141,000 <u>58,600</u>
4	(4) Others	-0-	331,000 <u>155,400</u>

5 Section 4. Operating expenses of the public auditor. The sum of
6 \$~~81,000~~ 35,300, or so much thereof as may be necessary, is hereby
7 appropriated from the General Fund of the Federated States of Micro-
8 nesia, and the sum of \$~~211,000~~ 81,300, or so much thereof as may be
9 necessary, is hereby appropriated from the United States Grant
10 Special Fund for the fiscal year ending September 30, 1982, for the
11 operations of the public auditor of the Federated States of Micro-
12 nesia during fiscal year 1982. The sums appropriated by this
13 section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
14		
15		
16	(1) Personnel expenses. \$ 81,000 <u>35,300</u>	\$ 81,000 <u>33,000</u>
17	(2) Travel -0-	217,000 <u>5,300</u>
18	(3) Contractual services,	.
19	grants, subsidies, and contributions. -0-	21,000 <u>10,000</u>
20	(4) Others -0-	81,000 <u>33,000</u>

21 Section 5. Operating expenses of agencies of the National Government.
22 The sum of \$~~243,000~~ 1,029,500, or so much thereof as may be necessary,
23 is hereby appropriated from the General Fund of the Federated States
24 of Micronesia for the fiscal year ending September 30, 1982, for
25 the operations of the independent agencies, commissions, authorities,

Acc Comm.

boards, bureaus, and other organizations of the National Government of the Federated States of Micronesia during fiscal year 1982. The sums appropriated by this section shall be apportioned as follows:

	General	U.S. Grant
	Fund	Special Fund
(1) Commission on Future Political Status and Transition		
(a) Personnel expenses . . . \$ 261,000	90,000	-0-
(b) Travel	306,400	120,000
(c) Contractual services, grants, subsidies, and contributions.	311,000	206,500
(d) Others	31,700	38,600
(2) Micronesian Maritime Authority		
(a) Personnel expenses . . .	106,800	56,600
(b) Travel	231,000	65,000
(c) Contractual services, grants, subsidies, and contributions.	311,700	168,900
(d) Others	41,200	27,200
(3) Board of Regents of the College of Micronesia		
(a) Personnel expenses . . .	131,700	54,800
(b) Travel	71,200	28,800
(c) Contractual services, grants, subsidies, and contributions.	31,000	12,000
(d) Others	21,000	10,400
(4) Federated States Development Bank		

Act Comm.

1	(a) Personnel expenses . . \$ <u>161,100</u>	<u>78,530</u>	-0-
2	(b) Travel	<u>\$1200 14,555</u>	-0-
3	(c) Contractual services,		
4	grants, subsidies, and contributions.	-0-	-0-
5	(d) Others	<u>\$1700 42,615</u>	-0-
6	(5) <u>Coconut Development Authority</u>		
7	(a) Personnel expenses . .	-0-	-0-
8	(b) Travel	<u>15,000</u>	-0-
9	(c) Contractual services,		
10	<u>grants, subsidies, and contributions.</u>	-0-	-0-
11	(d) Others	-0-	-0-
12	Section 6. <u>Other National Government programs, grants, subsidies,</u>		
13	<u>contributions, and refunds.</u> The sum of <u>\$4001275 547,175</u> , or so		
14	much thereof as may be necessary, is hereby appropriated from the		
15	General Fund of the Federated States of Micronesia for the fiscal		
16	year ending September 30, 1982, for special programs, grants,		
17	subsidies, contributions, and refunds of the National Government		
18	of the Federated States of Micronesia during fiscal year 1982.		
19	The sums appropriated by this section shall be apportioned as		
20	follows:		
21		General U.S. Grant	
22		Fund Special Fund	
23	(1) Delegation to the United Nations		
24	Law of the Sea Conference	<u>\$12100 100,000</u>	-0-
25	(2) Special Committee on		

Acc Comm.

1	Indefinite Land Use Agreements. . . . \$	31,000	15,000	-0-
2	(3) Aid to nonpublic schools			
3	for secular purposes.	70,000		-0-
4	(4) Vocational agricultural			
5	programs.	30,000		-0-
6	(5) Student Loan Programs . . .	200,000		-0-
7	(6) Contributions			
8	(a) South Pacific Bureau			
9	for Economic Cooperation.	25,000		-0-
10	(b) East-West Center . . .	5,000		-0-
11	(c) Micronesian Regional			
12	Tourism Council	3,000		-0-
13	(d) South Pacific			
14	Commission.	3,000		-0-
15	(e) SPEC Disaster Relief			
16	Fund.	1,000		-0-
17	(7) Refund to States			
18	(a) Yap	18,925		-0-
19	(b) Truk	34,690		-0-
20	(c) Ponape	36,875		-0-
21	(d) Kosrae	4,685		-0-
22	Section 7. <u>Employment ceilings.</u> Subsection (1) sets forth the			
23	maximum number of positions that may be hired by branches and			
24	agencies of the National Government.			
25	(1)	Positions funded	Positions funded	

Acc Comm.

	from the General	from the United
	Fund	States Grant
		Special Fund
1		
2		
3		
4	Executive Branch	
5	Office of the President	4 3
6	Resources and Development	2 37
7	Budget Office	2 .7
8	Attorney General	2 16
9	Legal Staff	- 10
10	Public Safety	- 6
11	External Affairs	7 17
12	Finance	2 11 32
13	Revenue Division	27 28 -
14	Social Services	2 23
15	Planning and Statistics	2 13
16	Public Defender	1 15
17	Personnel	2 6
18	Public Information	- 3
19	National Judiciary	4 8 7
20	Public Auditor	2 4
21	Congress	54 .
22	Commission on FPS&T	7 -
23	Micronesian Maritime Authority	4 -
24	CCM Board of Regents	4 -
25	Federated States Development	

All Comm.

1 Bank 3 -

2 (2) The number of positions authorized applies individually
3 to each of the Departments and offices of the executive branch,
4 legislative and judiciary branches, and to the agencies as provided
5 above, except that the President may transfer up to 12 positions
6 between Departments and offices of the executive branch. This
7 authorization of positions covers all permanent employees and all
8 contract personnel whose employment extends for one year or more
9 (including positions funded from Federal programs). No funds
10 may be expended for unbudgeted positions."

11 Section 2. This act shall become law upon approval by the President
12 of the Federated States of Micronesia or upon its becoming law without such
13 approval.

14

15 Date: OCTOBER 20, 1981

Introduced by:


Raymond Setik

16

17

18

19

20

21

22

23

24

25